



Cramlington, Bedlington & Seaton Valley Local Area Council

Members local Improvement Schemes

2017 - 2019

Progress Report - 1st July 2018



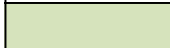
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	Balance carried over from 2017	£0.00	
	Total Budget May 2017 - April 2019	£30,000.00	
	Actual Cost + Committed Cost to Date	£14,522.00	
	Total Estimated Cost	£14,522.00	
	Balance Remaining to 31/3/19	£ 15,478.00	

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




Balance carried over from 2017	£0.00		
Total Budget May 2017 - April 2018	£30,000.00		
Actual Cost + Committed Cost to Date	£1,750.00		
Total Estimated Cost	£1,750.00		
Balance Remaining to 31/3/18	£ 28,250.00		

KEY

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost

Balance carried over from 2017 £2,441.74
Total Budget May 2017 - April 2019 £48,401.74
Actual Cost + Committed Cost to Date £17,570.51
Total Estimated Cost £23,076.00
Balance Remaining to 31/3/19 £ 30,831.23

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



Cllr. B.M. Flux Members Schemes 2017 to 2021

Cramlington, Bedlington & Seaton Valley - Cramlington West



Northumberland
County Council




Report Date 01/07/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO155988	Traffic calming (Creation of marked parking bays) at Beaconhill Grange Estate, Fareham Way and Beaconhill Community Centre Car Park, Cramlington	£4,300.00	£1,597.68	Complete	Complete	H Works completed.
2016/147	Traffic calming (Revised parking restrictions) outside Beaconhill Community Centre, U9551 Langdale Drive, Beaconhill Glade, Cramlington	£0.00	£0.00	Hold	Hold	H Re-surfacing works to be completed first - Late 2017
HO166210	Traffic calming (Erection of new Except for Access signage) U9552 Wolsingham Court, Cramlington	£3,500.00	£2,015.44	Complete	Complete	H Works completed.
HO166238	Contribution towards construction of new toilet facilities at Cramlington Junior Football Club's East Hartford Ground, Cramlington	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cramlington Junior Football Club paid on 6 June 2017.
2017/2018						
HO176265	Installation of new street light on U9551 Sheil Gardens/Selbourne Close Footpath, Cramlington	£3,200.00	£1,085.03	Complete	Complete	H Works complete 12/9/17.
HO176268	Linslade Walk, Cramlington - Open Drainage Scheme	£8,700.00	£8,700.00	Delivery	TBA	Scheme issued to Countryside and Open Spaces Team.
HO176287	Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington	£1,750.00	£1,750.00	Complete	Jul-18	Works complete - costs to be finalised - - Joint scheme with Cllr. Dunbar - Total scheme cost £3,500.00.
2017/055	Traffic calming (Double yellow line parking restrictions) U9552 Arcot Avenue & U9553 Bassington Avenue, Cramlington	£0.00	£0.00			H Re-designed - 2nd consultation ending 22/6/18 - Bassington Ave, Consultation ending 20/7/18
2018/2019						
HO186393	Installation of 3No. new street lighting columns on footpath adjacent to the U9552 Arcot Avenue, Cramlington	£7,400.00	£7,400.00	Delivery	TBA	H Works order issued to Street Lighting and Electrical Team.

Balance carried over from 2017 £11,854.14
Total Budget May 2017 - April 2019 £51,654.14
Actual Cost + Committed Cost to Date £24,548.15
Total Estimated Cost £30,850.00

Balance Remaining to 31/3/19 £ 27,105.99

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr. A. Hepple Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Cramlington South East



Northumberland
County Council

Report Date 01/07/18

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
2014/061	Construct new footpath to link Jubilee Lodge to cycleway / U9544 Chesterhill Footpath, Cramlington	£0.00	£0.00			H Design under review
HO155981	Traffic calming (20mph speed limit) U9545 Wishaw Close/Weetwood Road Area, Collingwood Chase, Cramlington	£21,151.00	£21,151.00	Accounts	Jul-18	H Scheme completed costs to be finalised
HO166023	Purchase and installation of new play equipment and DDA ramp at Alexandra Park, Cramlington	£20,000.00	£17,078.00	Complete	Complete	Countryside and Openspaces Team - scheme completed.
HO16SP62	Contribution towards installation of new street light in footpath between Glencoe Avenue and Gainsborough Place, Cramlington	£900.00	£900.00	Complete	Complete	Streetlighting Team scheme now completed.
HO166246	Contribution towards construction of new parking area at Cragside C of E Primary School, Cramlington	£6,500.00	£7,010.20	Complete	Complete	Contribution to Cragside C of E Primary School, Cramlington
HO166247	Installation of dropped kerbs, U9544 Cramond Way, Collingwood Grange, Cramlington	£2,500.00	£1,497.95	Complete	Complete	H South Area Highways scheme.
2017/2018						
HO176310	Contribution towards purchase and installation of new scorer's hut/umpires changing facilities at Cramlington Cricket Club	£2,500.00	£2,500.00	Completed	Completed	Contribution to Cramlington Cricket Club made on 25 October 2017.
2018/2019						

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Balance carried over from 2017	£3,838.38				
Total Budget May 2017 - April 2019	£84,889.38				
Actual Cost + Committed Cost to Date		£50,137.15			
Total Estimated Cost	£53,551.00				
Balance Remaining to 31/3/19		£ 34,752.23			

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2017 £0.36



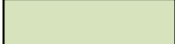
Total Budget May 2017 - April 2019 £38,045.36

Actual Cost + Committed Cost to Date £23,045.00




Total Estimated Cost £23,045.00

Balance Remaining to 31/3/19 £ 15,000.36

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2017	£0.19			
Total Budget May 2017 - April 2019	£42,631.19			
Actual Cost + Committed Cost to Date	£15,404.12			
Total Estimated Cost	£17,281.00			
Balance Remaining to 31/3/19	£ 27,227.07			

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




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Balance carried over from 2017	£0.00				
Total Budget May 2017 - April 2019	£30,000.00				
Actual Cost + Committed Cost to Date		£6,647.20			
Total Estimated Cost	£7,572.00				
Balance Remaining to 31/3/19	£ 23,352.80				

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Balance carried over from 2017 £0.00
Total Budget May 2017 - April 2019 £30,000.00
Actual Cost + Committed Cost to Date £0.00
Total Estimated Cost £0.00
Balance Remaining to 31/3/19 £ 30,000.00

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

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Balance carried over from 2017		£13,234.10	
Total Budget May 2017 - April 2019		£57,534.10	
Actual Cost + Committed Cost to Date		£55,196.66	
Total Estimated Cost		£57,415.00	
Balance Remaining to 31/3/19		£ 2,337.44	

KEY

Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost

Balance carried over from 2017		£0.00		
Total Budget May 2017 - April 2019		£30,000.00		
Actual Cost + Committed Cost to Date		£13,967.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
Total Estimated Cost		£13,967.00		
Balance Remaining to 31/3/19		£ 16,033.00		



	Number
A = Proposed Schemes	8

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2018				£523,824.26	Note 1
Total Approved Schemes	53	£260,476.00	£240,768.21		
Total Uncommitted Balance				£285,056.05	

Highway Scheme	17	£108,547.00	£92,935.36
External Contribution	36	£151,929.00	£147,832.85
	53	£260,476.00	£240,768.21

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding