

Cramlington, Bedlington & Seaton Valley Local Area Council

Members local Improvement Schemes

2017 - 2019

Progress Report - 1st July 2018



Cllr. W. Crosby Members Schemes 2017 to 2021

Cramlington, Bedlington & Seaton Valley - Bedlington East



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
HO176301	Contribution towards costruction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	completed	completed	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's. Robinson, Wallace and Gobin
2017/056	Traffic calming (Parking restrictions) U6550 Terrier Close, Bedlington	£0.00	£0.00			H Awaiting results of camera survey, TM/17/24 complete. TM/18/01 requested.
HO176330	Traffic calming (Road safety improvements) C405 Victoria Terrace/Rothesay Terrace, Bedlington	£5,000.00	£5,000.00	Accounts	Jul-18	H Contribution to LTP scheme HF185501 - Target date 30/6/18
HO176337	Contribution towards purchase ans installation of new Mongolian Yurt at Stead Lane Primary School, Bedlington	£2,000.00	£2,000.00	completed	completed	Contribution to Stead Lane Primary School Joint scheme with Cllr. R. Wallace
	2018/2019					
HO186399	Contribution towards purchase and installation of new play equipment at Jennings Field Play Area, Bedlington	£5,000.00	£5,000.00	completed	completed	Contribution to East Bedlington Parish Council made on 4 June 2018.
HO18SP11	Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour	£500.00	£500.00	completed	completed	Contribution to Bedlingtonshire Academy made on 19 June 2018.

Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/19	£14,522.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost



Cllr. W. Daley Members Schemes 2017 to 2021

Cramlington, Bedlington & Seaton Valley - Cramlington North



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166190	Traffic calming (Extension of Double Yellow Line Restrictions and erection of new traffic bollards) U9555 Brockwell Centre Access Road, Cramlington	£4,000.00	£3,539.07	completed	completed	H - Works Complete.
HO166105	Traffic calming (Parking Restrictions) U9558 Whitehill Road, Cramlington	£2,000.00	£2,994.35	completed	completed	H - Works Complete.
HO16SP41	Contribution towards purchase of new defibrillator for Northburn Primary School, Cramlington	£1,250.00	£1,250.00	completed	completed	Contriibution to Northburn Primary School made in May 2017
	2017/2018					
2017/093	Traffic calming (Parking restrictions) Junction of U9558 Horton Drive with Underwood Grove & Ilford Avenue & Pendleton Drive, Cramlington	£0.00	£0.00			H Design under rewview after the consultation estimated cost £3000
HO176344	Contribution towards purchase and installation of new central heating system at Northburn Primary School, Cramlington.	£5,000.00	£5,000.00	Accounts	ТВА	Contribution to Northburn Primary School - not paid yet
	2018/2019					
HO186366	Contribution towards purchase and installation of new CCTV Security System at the Brockwell Centre, Cramlington	£3,197.00	£3,197.00	completed	completed	Contribution to Cramlington Town Council made 30 April 2018.
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Balance carried over from 2017	£13,418.35			
Total Budget May 2017 - April 2019	£50,668.35			KEY
Actual Cost + Committed Cost to Date		£15,980.42		Approved Scheme Budget
Total Estimated Cost	£15,447.00			Proposed Scheme
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				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 34,687. <u>93</u>			Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 34,687.93			Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 34,687.93			Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 34,687.93			Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 34,687.93			Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 34,687.93			Completed Scheme / Final Cost

Cllr. C. L. Dunbar Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Cramlington Eastfield



	Cramlington, Bedlington & Seaton	County Council				
	Report Date 0	01/07/18				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166098	Verge Hardening adjacent to No. 18 Taunton Place, Parkside Grange, CramIngton			Accounts	completed	H Cllr L Pidcock Costs to be finalised
	2017/2018					
HO176273	Traffic calming (20mph speed limit/zone) U9571 Eastfield Dale/Eastfield Chase Estates and U9572 Dunsdale Drive, Eastfield Vale, Cramlington	£2,000.00	£2,000.00	HOLD	HOLD	H Awaiting additional funding approval
HO176287	Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington	£1,750.00	£1,750.00	Accounts	Jun-18	Works complete - costs to be finalised - Joint scheme with Cllr.Flux - Total scheme cost £3,500.00.
	2018/2019					

Cllr. S.E. Dungworth Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Hartley



Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017					
Traffic calming (20mph speed limit) U9706 Bristol Street and surrounding areas, New Hartley	£14,400.00	£8,894.51	Construction	Jul-18	H Scheme cahnged to a 20mph zone with new terminal signs
Traffic calming (Parking restrictions at various junctions) U9706 St Michael's Avenue, New Hartley	£0.00	£0.00	Hold	TBA	H Draft estimate £2000 - On Hold till further notice
Contribution towards purchase and installation of new Hester Pit Memorial Garden Tourism Signs	£1,560.00	£1,560.00	completed	completed	Payment to Technical Services made in June 2017.
2017/2018					
Contribution towards purchase and installation of two new interactive speed signs for Hartley Ward	£4,520.00	£4,520.00	Complete	Complete	Contribution to Seaton Valley Council made on 25 August 2017.
Installation of Bollards and Dropped Kerbs U9536 Lysdon Avenue, New Hartley	£0.00	£0.00	Cancelled	Cancelled	Cllr Cancelled following consultation
Traffic calming (Parking restrictions) U9527 Rosewood Crescent & Derham Road, Seaton Sluice & U9706 Bristol Street New Hartley	£0.00	£0.00			Consultation completed awaiting Cllr decision - cost estimate £3500
Contribution towards purchase and installation of two new defibrillators and security storage cabinets at New Hartley and Seaton Sluice Community Centres	£2,596.00	£2,596.00	Complete	Complete	Contributions to New Hartley and Seaton Sluice Community Centres made in March/April 2018.
2018/2019					
	Traffic calming (20mph speed limit) U9706 Bristol Street and surrounding areas, New Hartley Traffic calming (Parking restrictions at various junctions) U9706 St Michael's Avenue, New Hartley Contribution towards purchase and installation of new Hester Pit Memorial Garden Tourism Signs 2017/2018 Contribution towards purchase and installation of two new interactive speed signs for Hartley Ward Installation of Bollards and Dropped Kerbs U9536 Lysdon Avenue, New Hartley Traffic calming (Parking restrictions) U9527 Rosewood Crescent & Derham Road, Seaton Sluice & U9706 Bristol Street New Hartley Contribution towards purchase and installation of two new defibrillators and security storage cabinets at New Hartley and Seaton Sluice Community Centres	Traffic calming (20mph speed limit) U9706 Bristol Street and surrounding areas, New Hartley Traffic calming (Parking restrictions at various junctions) U9706 St Michael's Avenue, New Hartley Contribution towards purchase and installation of new Hester Pit Memorial Garden Tourism Signs 2017/2018 Contribution towards purchase and installation of two new interactive speed signs for Hartley Ward Installation of Bollards and Dropped Kerbs U9536 Lysdon Avenue, New Hartley Traffic calming (Parking restrictions) U9527 Rosewood Crescent & Derham Road, Seaton Sluice & U9706 Bristol Street New Hartley Contribution towards purchase and installation of two new defibrillators and security storage cabinets at New Hartley and Seaton Sluice Community £2,596.00	Cost Cost	Cost Cost Status 2013/2017 Traffic calming (20mph speed limit) U9706 Bristol Street and surrounding areas, New Hartley 1	Cost Cost Status Completion 2013/2017 Traffic calming (20mph speed limit) U9706 Bristol Street and surrounding areas, New Hartley Traffic calming (Parking restrictions at various junctions) U9706 St Michael' s Avenue, New Hartley Contribution towards purchase and installation of new Hester Pit Memorial Garden Tourism Signs 2017/2018 Contribution towards purchase and installation of two new interactive speed signs for Hartley Ward Installation of Bollards and Dropped Kerbs U9536 Lysdon Avenue, New Hartley Traffic calming (Parking restrictions) U9527 Rosewood Crescent & Derham Road, Seaton Sluice & U9706 Bristol Street New Hartley Contribution towards purchase and installation of two new defibrillators and security storage cabinets at New Hartley and Seaton Sluice Community £2,596.00 Cost Status Construction £14,400.00 £0.00 £0.00 £0.00 Complete Complete

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Cllr. B.M. Flux Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Cramlington West



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155988	Traffic calming (Creation of marked parking bays) at Beaconhill Grange Estate, Fareham Way and Beaconhill Community Centre Car Park, Cramlington	£4,300.00	£1,597.68	Complete	Complete	H Works completed.
2016/147	Traffic calming (Revised parking restrictions) outside Beaconhill Community Centre, U9551 Langdale Drive, Beaconhill Glade, Cramlingtion	£0.00	£0.00	Hold	Hold	H Re-surfacing works to be completed first - Late 2017
HO166210	Traffic calming (Erection of new Except for Access signage) U9552 Wolsingham Court, Cramlingtion	£3,500.00	£2,015.44	Complete	Complete	H Works completed.
HO166238	Contribution towards construction of new toilet facilities at Cramlington Junior Football Club's East Hartford Ground, Cramlington	£2,000.00	£2,000.00	Complete	Complete	Contribution to Cramlington Junior Football Club paid on 6 June 2017.
	2017/2010					
	2017/2018					
HO176265	Installation of new street light on U9551 Sheil Gardens/Selbourne Close Footpath, Cramlington	£3,200.00	£1,085.03	Complete	Complete	H Works complete 12/9/17.
HO176268	Linslade Walk, Cramlington - Open Drainage Scheme	£8,700.00	£8,700.00	Delivery	ТВА	Scheme issued to Countryside and Open Spaces Team.
HO176287	Contribution towards creation of new drop off/pick up point for Shanklea Primary School at the Masonic Hall Car Park, Cramlington	£1,750.00	£1,750.00	Complete	Jul-18	Works complete - costs to be finalised Joint scheme with Cllr. Dunbar - Total scheme cost £3,500.00.
2017/055	Traffic calming (Double yellow line parking restrictions) U9552 Arcot Avenue & U9553 Bassington Avenue, Cramlington	£0.00	£0.00			H Re-designed - 2nd consultation ending 22/6/18 - Bassington Ave, Consultation ending 20/7/18
	2018/2019					
HO186393	Installation of 3No. new street ligthing columns on footpath adjacent to the U9552 Arcot Avenue, Cramlington	£7,400.00	£7,400.00	Delivery	ТВА	H Works order issued to Street Lighting and Electrical Team.

Balance carried over from 2017	£11,854.14			
Total Budget May 2017 - April 2019	£51,654.14			KEY
Actual Cost + Committed Cost to Date		£24,548.15		Approved Scheme Budget
Total Estimated Cost	£30,850.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 27,105.99			•

Cllr. A. Hepple Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Cramlington South East



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
2014/061	Construct new footpath to link Jubilee Lodge to cycleway / U9544 Chesterhill Footpath, Cramlington	£0.00	£0.00			H Design under review
	Traffic calming (20mph speed limit) U9545 Wishaw Close/Weetwood Road Area, Collingwood Chase, Cramlington	£21,151.00	£21,151.00	Accounts	Jul-18	H Scheme completed costs to be finalaised
	Purchase and installation of new play equipment and DDA ramp at Alexandra Park, Cramlington	£20,000.00	£17,078.00	Complete	Complete	Countryside and Openspaces Team - scheme completed.
HO16SP62	Contribution towards installation of new street light in footpath between Glencoe Avenue and Gainsborough Place, Cramlington	£900.00	£900.00	Complete	Complete	Streetlighting Team scheme now completed.
HO166246	Contribution towards construction of new parking area at Cragside C of E Primary School, Cramlington	£6,500.00	£7,010.20	Complete	Complete	Contribution to Cragside C of E Primary School, Cramlington
HO166247	Installation of dropped kerbs, U9544 Cramond Way, Collingwood Grange, Cramlington	£2,500.00	£1,497.95	Complete	Complete	H South Area Highways scheme.
	2017/2018					
HO176310	Contribution towards purchase and installation of new scorer's hut/umpires changing facilities at Cramlington Cricket Club	£2,500.00	£2,500.00	Completed	Completed	Contribution to Cramlington Cricket Club made on 25 October 2017.
	2018/2019					

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	Balance carried over from 2017	£3,838.38				
	Total Budget May 2017 - April 2019	£84,889.38				KEY
	Actual Cost + Committed Cost to Date		£50,137.15			Approved Scheme Budget
	Total Estimated Cost	£53,551.00				Proposed Scheme
						Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 34.752.23				
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Cllr. B. Pidcock Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Holywell



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166251	Contribution towards Astley Park Bowlers Pavilion Renovation Project	£8,045.00	£8,045.00	Accounts	TBA	Contribution to Seaton Valley Community Council not paid yet
	2017/2018					
HO176270	Additional contribution towards Astley Park Bowlers Pavilion Renovation Project	£12,740.00	£12,740.00	Accounts	TBA	Contribution to Seaton Valley Community Council not yet made .
HO176286	Contribution towards purchase and installation of new interactive speed sign for Holywell Ward	£2,260.00	£2,260.00	Complete	Complete	Contribution to Seaton Valley Council made on 25 August 2017.
	2018/2019					

Balance carried over from 2017	£0.36			
Total Budget May 2017 - April 2019	£38,045.36			KEY
Actual Cost + Committed Cost to Date		£23,045.00		Approved Scheme Budget
		220,010.00		
Total Estimated Cost	£23,045.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 15,000.36			

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Cllr. M.E. Richards Members Schemes 2017 to 2021

Cramlington, Bedlington & Seaton Valley - Seghill with Seaton Delaval



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166048	Traffic calming (Parking restrictions) A190 Station Road/Main Street - Additional Bollards on footway	£7,131.00	£7,131.00	Complete	Complete	H Estimated cost £10,000.00 - Jointly funded from 2016/2017 LTP Budget HE174301-04 - Works completed.
HO166049	Construction of new access ramp and footpath resurfacing, Daisy Park, Seaton Delaval	£3,000.00	£2,387.24	Complete	Complete	Green Spaces & Countryside Section - Scheme completed.
HO166071	Traffic calming (Removal of double yellow lines and school 'Keep Clear' roadmarkings) U9706 Double Row/U9537 Western Avenue/A192 Astley Road, Seaton Delaval	£2,500.00	£1,235.88	Complete	Complete	H Western Avenue complete - Astley Road complete - Double Row - cancelled - monitoring to take place costs to be finalised
2016/144	Installation of dropped kerb, junction of U9539 Forest Way/U9719 Pitt Lane, Seghill	£0.00	£0.00	Hold	TBA	H Estimated cost £1,825.00, below de-minimis limit for capitail approval - Scheme on hold.
	2017/2018					
HO176261	Traffic calming (Junction improvements) A192/U9537 Blackhaugh Drive Junction, Weatridge Park, Seaton Delaval - Phase 1	£2,000.00	£2,000.00	Design	ТВА	H Design brief issued. 9/11/17
	2018/2019					
HO186409	Contribution towards construction of new floor and installation of new fire door and defibrillator security cabinet at Seghill Institute Community Centre	£2,650.00	£2,650.00	Accounts	Jul-18	Contribution to Seghill Institute Community Centre not yet made.

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Balance carried over from 2017	£0.19			
Total Budget May 2017 - April 2019	£42,631.19			KEY
Actual Cost + Committed Cost to Date		£15,404.12		Approved Scheme Budget
		210,404.12		
Total Estimated Cost	£17,281.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 27,227.07			

CIIr. M. Robinson Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Bedlington West



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
HO176302	Contribution towards costruction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	completed	completed	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's.Crosby, Wallace and Gobin
HO176345	Installation of new drainage at Bedlington Cemetery	£3,550.00	£2,625.20	completed	completed	Contribution to Bedlington Cemetery - Budget increased by £1,550.00 on 19 Feb 2018 RM.
	2018/2019					
HO186372	Contribution towards carriageway and footway resurfacing, U6543 Netherton Lane/North Ridge, Bedlington	£2,000.00	£2,000.00	Accounts	TBA	Contribution to South Area 2018 LTP scheme HR189556.

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	Balance carried over from 2017	£0.00					
	Total Budget May 2017 - April 2019					KEY	
	Actual Cost + Committed Cost to Date		£6,647.20			Approved Scheme Budget	
			20,047.20				
	Total Estimated Cost	£7,572.00				Proposed Scheme	
						Completed Scheme / Final Cost	
	Balance Remaining to 31/3/19	£ 23,352.80					

Cllr. M. D. Swinburn Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Cramlington Village



	Report Date 01/07/18					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166058	Traffic calming (Residents parking and no waiting restrictions) U9548 Hareside, Cramlington			Accounts	Jul-18	H Cllr KO Graham Feasability study complete. cost to be finalaised
	2017/2019					
	2017/2013					

Balance carried over from 2017 £0.00 Total Budget May 2017 - April 2019 £30,000.00 Actual Cost + Committed Cost to Date £0.00 Total Estimated Cost £0.00 Proposed Scheme	
Total Budget May 2017 - April 2019 £30,000.00 KEY Actual Cost + Committed Cost to Date £0.00 Approved Scheme Budget Total Estimated Cost £0.00 Proposed Scheme	
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Total Estimated Cost £0.00 Proposed Scheme	Total Budget May 2017 - April 2019
	Actual Cost + Committed Cost to Date
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Completed Scheme / Final Cost	
Balance Remaining to 31/3/19 £ 30,000.00	
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	Balance Remaining to 31/3/19 £

Cllr. I.C.F. Swithenbank Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Cramlington East



HO166055 Shanklea Primary School, Cramlington £7,500.00 £7,500.00 £7,500.00 £7,500.00 £7,500.00 £7,500.00 £7,500.00 £7,500.00 £7,500.00 £7,500.00 £7,500.00 £7,500.00 £7,500.00 £7,500.00 £7,500.00 £14,893.45 completed scheme with Cllr. L. Pidcock and Chroschica Completed Services - Total estimated cost £30. be finalised. H Re-designed - target costs approving completed to rear of 5 Tangmere Close, Cramlington £16,965.00 £14,893.45 completed completed completed completed Contribution to Cramlington Cricket Club £2,950.00 £2,950.00 completed completed Contribution to Cramlington Cricket Club £14,926.61 completed Completed Completed Completed Contribution to SE Area construction of new paved area, Clifton Road, High Pit, Cramlington (Phase 1) £15,000.00 £14,926.61 completed Compl								
Contribution towards construction of new extension to staff car park at Shanklea Primary School, Cramlington E7,500.00 E14,893.45 Completed Contribution to Local Services sch scheme with Clir. L. Pidcock and Chiservices - Total estimated cost £30. be finalised. H Re-designed - target costs approvinceased by £10,165.00 - Works coil increased by £10,165.00 - Works coil incre		Comments					Scheme Description	00.0
HO166005 Shanklea Primary School, Cramlington £7,500.00 £7,500.00 £7,500.00 £7,500.00 Scheme with Clir. L. Pidcock and Chi Services - Total estimated cost £30, be finalised. HO166225 Lanercost Park and construction of new ramp at steps on footpath adjacent to rear of 5 Tangmere Close, Cramlington 2017/2018 HO176322 Contribution towards purchase of new ride-on lawnmower for Cramlington Cricket Club HO176320 Contribution towards the construction of new paved area, Clifton Road, High Pit, Cramlington (Phase 1) 2018/2019 LO186270 Contribution towards the construction of new paved area, Clifton Road, High Clir. L. Pidcock and Chi Services - Total estimated cost £30, be finalised. £16,965.00 £14,893.45 completed co							2013/2017	
HO166225 Lanercost Park and construction of new ramp at steps on footpath adjacent to rear of 5 Tangmere Close, Cramlington 2017/2018 HO176322 Contribution towards purchase of new ride-on lawnmower for Cramlington Cricket Club HO176350 Contribution towards the construction of new paved area, Cliffon Road, High Pit, Cramlington (Phase 1) 2018/2019 Lanercost Park and construction of new ramp at steps on footpath adjacent to rear of 5 Tangmere Close, Cramlington for the paved area of 5 Tangmere Close, Cramlington (Phase 1) £16,965.00 £14,893.45 completed co	hildren's	H Contribution to Local Services scheme - scheme with Cllr. L. Pidcock and Children' Services - Total estimated cost £30,000 - be finalised.	completed	Accounts	£7,500.00	£7,500.00		HO166005
HO176322 Contribution towards purchase of new ride-on lawnmower for Cramlington Cricket Club HO176350 Contribution towards the construction of new paved area, Clifton Road, High Pit, Cramlington (Phase 1) £15,000.00 £14,926.61 completed Contribution to SE Area construction £15000 (Phase 2 2018/19 £15000) £14,926.61 completed Completed Contribution to SE Area construction £15000 (Phase 2 2018/19 £15000)		H Re-designed - target costs approved, buincreased by £10,165.00 - Works complete	completed	completed	£14,893.45	£16,965.00	Lanercost Park and construction of new ramp at steps on footpath adjacent	HO166225
HO176322 Contribution towards purchase of new ride-on lawnmower for Cramlington Cricket Club £2,950.00 £2,950.00 completed completed Contribution to Cramlington Cricket Club 20 November 2017. HO176350 Contribution towards the construction of new paved area, Clifton Road, High Pit, Cramlington (Phase 1) £15,000.00 £14,926.61 completed Completed Contribution to SE Area construction £15000 (Phase 2 2018/19 £15000)								
HO176322 Cricket Club Contribution towards the construction of new paved area, Clifton Road, High Pit, Cramlington (Phase 1) 2018/2019 LO176320 Cricket Club £2,950.00 £2,950.00 completed compl							2017/2018	
Pit, Cramlington (Phase 1) 2018/2019 LOTIFICIAN DESCRIPTION F15,000.00 £14,926.61 Completed Completed £15000 (Phase 2 2018/19 £15000) £15,000.00 £14,926.61 Completed Completed £15000 (Phase 2 2018/19 £15000)	Club made on	Contribution to Cramlington Cricket Club n 20 November 2017.	completed	completed	£2,950.00	£2,950.00	Contribution towards purchase of new ride-on lawnmower for Cramlington Cricket Club	HO176322
HO196370 Contribution towards the construction of new paved area, Clifton Road, High 515,000,00 514,036,60 completed contribution to SE Area construction		Contribution to SE Area construction - Pha £15000 (Phase 2 2018/19 £15000)	completed	completed	£14,926.61	£15,000.00		HO176350
HO186370 Contribution towards the construction of new paved area, Clifton Road, High 515,000,00 514,036,60 completed contribution to SE Area construction								
							2018/2019	
	on - Phase 2,	Contribution to SE Area construction - Pha HO176350	completed	completed	£14,926.60	£15,000.00		HO186370

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	Balance carried over from 2017	£13.234.10				
	Total Budget May 2017 - April 2019					KEY
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	Actual Cost + Committed Cost to Date		£55,196.66			Approved Scheme Budget
	Total Estimated Cost	£57,415.00				Proposed Scheme
	1		l			Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 2,337.44				

Clir. R. Wallace Members Schemes 2017 to 2021



Cramlington, Bedlington & Seaton Valley - Bedlington Central



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
HO176303	Contribution towards costruction of new accessible footpath at Bedlington War Memorial	£2,022.00	£2,022.00	completed	completed	Contribution to West Bedlington Town Council made on 27 September 2017 - Joint scheme with Cllr's. Robinson, Crosby and Gobin
HO176308	Traffic improvements at A1068 Red Lion Roundabout/A1068 Glebe Road Subway, Bedlington - Phase 1	£2,000.00	£2,000.00	Accounts	TBA	Design brief issued. 2/10/17
HO17SP20	Contribution towards purchase of new planters for Front Street, Bedlington	£1,000.00	£1,000.00	completed	completed	Contribution to West Bedlington Town Council made on 20 October 2017.
HO176348	Installation of dropped kerbs at junctions of A193/U6552 Bell's Place & A193/U6552 Hollymount Square, Bedlington	£3,000.00	£3,000.00	Deivery	Jul-18	H Joint Members/LTP scheme, Cllr. contribution £3,000 - Total scheme cost £6,035.00
HO176338	Contribution towards purchase ans installation of new Mongolian Yurt at Stead Lane Primary School, Bedlington	£2,000.00	£2,000.00	completed	completed	Contribution to Stead Lane Primary School - Joint scheme with Cllr. W. Crosby
HO17SP28	Contribution towards purchase and installation of new CCTVsystem at Whitley Memorial First School, Bedlington	£1,445.00	£1,445.00	Accounts	TBA	Contribution to Whitley Memorial First School not yet made.
HO176365	Contribution towards dinning hall window replacement at Bedlington West End First School	£2,000.00	£2,000.00	completed	completed	Contribution to Bedlington West End First Scool.
	2018/2019					
HO18SP12	Contribution towards Bedlingtonshire Community High School's WW1 Legacy Project Battlefield Tour	£500.00	£500.00	completed	completed	Contribution to Bedlingtonshire Academy made on 19 June 2018.
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Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2019	£30,000.00			KEY
Actual Cost + Committed Cost to Date		£13,967.00		Approved Scheme Budget
Total Estimated Cost	£13,967.00			Proposed Scheme
_				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 16,033.00			
Balance Remaining to 31/3/19	£ 16,033.00			
Balance Remaining to 31/3/19	£ 16,033.00			
Balance Remaining to 31/3/19	£ 16,033.00			
Balance Remaining to 31/3/19	£ 16,033.00			



Cramlington, Bedlington & Seaton Valley Summary

	Number
A = Proposed Schemes	8

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2018				£523,824.26	Note 1
Total Approved Schemes	53	£260,476.00	£240,768.21		_
Total Uncommitted Balance				£285,056.05	

Highway Scheme	17	£108,547.00	£92,935.36
External Contribution	36	£151,929.00	£147,832.85

53 £260,476.00 £240,768.21

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding